

Explanation of variances – pro forma

Name of smaller authority: Acle Parish Council  
County area (local councils and parish meetings only): Norfolk

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)		
1 Balances Brought Forward	756,744	698,899				Explanation of % variance from PY opening balance not required - Balance brought forward agrees			
2 Precept or Rates and Levies	114,678	123,360	8,682	7.57%	NO				
3 Total Other Receipts	120,522	272,426	151,904	126.04%	YES			21/22	22/23
							Com'y Infr Levy	60,677	143,972
							Don from Acle B'land Trust	-	34,915
							Redemption Gov't stocks	-	14,969
							Nat Lottery grant	-	9,350
							Refund of prev donation	-	3,620
							Savings interest	767	6,575
								61,444	213,401
4 Staff Costs	64,287	78,074	13,787	21.45%	YES		Parish clerk	30,617	26,815
							Deputy clerk	5,734	19,525
							Cleaner	16,756	19,376
							E'ers pension	7,632	10,092
							Other staff	3,548	2,266
								64,287	78,074
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO				
6 All Other Payments	228,758	614,782	386,024	168.75%	YES		Refurb of building 1	14,052	267,262
							Refurb of building 2	8,087	165,218
							New cemetery	69,425	5,451
							Play equipment	-	12,173
							Men's Shed building	2,413	11,310
							Old Cemetery costs	704	5,794
							Legal fees	1,051	5,781
							Donations	5,226	13,734
								100,958	486,723
7 Balances Carried Forward	698,899	401,829				VARIANCE EXPLANATION NOT REQUIRED. EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES			
8 Total Cash and Short Term Investments	683,383	393,056				VARIANCE EXPLANATION NOT REQUIRED.			
9 Total Fixed Assets plus Other Long Term Investments and	1,315,694	1,741,794	426,100	32.39%	YES		New Street furniture		5,466
							New office equipment		785
							New play equipment		12,173
							New Men's Shed building		11,000
							New fencing		2,790
							Brian Grint building capital		156,662
							Folly Tree House capital		251,011
							Redemption of Gov't stocks	-	13,787
									426,100
10 Total Borrowings	0	0	0	0.00%	NO				

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)